

Table 1

Schools Agency and Cover Spend 1 April 2020 to 30 June 2020

Linked Enquiry (Multiple Items)

Sum of Financial Value			Type		
School type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Primary	DA012	Bawtry Mayflower Primary	173.00	119.41	292.41
	DA014	Kirkby Avenue Primary School	1,195.00	5,697.59	6,892.59
	DA015	Bentley New Village Primary	32,311.03		32,311.03
	DA020	Carcroft Primary	6,146.12		6,146.12
	DA036	Hatfield Sheep Dip Lane Primary	1,886.36		1,886.36
	DA039	Hayfield Lane Primary	9,596.92	439.86	10,036.78
	DA080	Conisbrough St Alban's RC Primary	898.00	143.36	1,041.36
	DA089	Thorne King Edward Primary	2,386.00	3,558.25	5,944.25
	DA093	Town Field Primary		2,439.35	2,439.35
	DA095	Wadworth Primary	2,363.00		2,363.00
	DA102	Woodlands Primary	50,960.80		50,960.80
	DA003	Arksey Primary	2,798.08	1,553.06	4,351.14
	DA038	Hawthorn Primary	1,172.50		1,172.50
	DA050	Mallard Primary	1,896.50		1,896.50
	DA056	Mexborough New Pastures Primary	185.76		185.76
	DA017	Branton St Wilfrid's C of E Primary School	585.95	3,676.58	4,262.53
	DA082	St. Joseph And St Teresa RC Primary	1,722.00		1,722.00
	DA096	Warmsworth Primary		8,749.59	8,749.59
	DA085	St Peter's RC Primary		2,014.88	2,014.88
	DA061	Our Lady Of Mount Carmel RC Primary		9,020.67	9,020.67
DA001	Adwick Primary	358.00		358.00	
DA092	Toll Bar Primary	5,255.00	269.31	5,524.31	
PRU	CM000	CUSWORTH/GATEWAY LEVETT	915.00	4,880.85	5,795.85
	CM003	MAPLE	18,792.42		18,792.42
Special	DC008	Stonehill Special School	1,970.00		1,970.00
Grand Total			143,567.44	42,562.76	186,130.20

Schools Agency and Cover Spend April to June 2020

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01/04/2020 to 30/06/2020 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01/04/2020 to 30/06/2020. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).

4. Where schools operate their own bank account, information is taken from their year end reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.
6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools 1 April 2020 to 30 June 2020 on Agency broken down by schools/ supplier

E26 Quarter Spend June2020 - Agency supply staff only

Type AGENCY

School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Primary	Bawtry Mayflower Primary	CELSIAN	173.00
		Bentley New Village Primary	CELSIAN
	Carcroft Primary	PROTOCOL EDUCATION LTD	7,728.55
		SPORTIVATION SPORTS COACHING	22,320.00
		ACADEMIC APPOINTMENTS LTD	3,265.00
		EVOLVE:A SOCIAL IMPACT COMPANY LTD	2,881.12
	Conisbrough St Alban's RC Prim	DIOCESE OF HALLAM CARING SERVICES	898.00
	Hatfield Sheep Dip Lane Primary	REED SPECIALIST RECRUITMENT LTD	1,578.36
		TRADEWIND RECRUITMENT LTD	308.00
	Hayfield Lane Primary	CELSIAN	1,070.00
		CER	1,338.96
		TRADEWIND RECRUITMENT LTD	270.00
		CER (AFFINITY WORKFORCE SOL LTD)	6,917.96
	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	2,386.00
	Wadworth Primary	VISION FOR EDUCATION LTD	2,178.00
		PROVIDE EDUCATION	185.00
	Woodlands Primary	EDUCATION NETWORK LTD	12,246.40
		PROTOCOL EDUCATION LTD	22,776.00
		PROVIDE EDUCATION	12,841.00
		NETWORK VENTURES LIMITED	3,097.40
	Arksey Primary	TEACHING PERSONNEL LTD	249.08
		ARKSEY WILLOWS	2,549.00
	Hawthorn Primary	REED SPECIALIST RECRUITMENT LTD	1,172.50
	Mallard Primary	EDUCATION NETWORK LTD	199.00
		HAYS SPECIALIST RECRUITMENT LTD	1,387.50
		REED SPECIALIST RECRUITMENT LTD	310.00
	Mexborough New Pastures Prim	HAYS SPECIALIST RECRUITMENT LTD	185.76
	St. Joseph And St Teresa RC Prii	UNKNOWN - BANK ACCOUNT SCHOOL	1,722.00
		PROVIDE EDUCATION	358.00
	Adwick Primary	ACADEMIC APPOINTMENTS LTD	1,195.00
Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	585.95	
Toll Bar Primary	ACADEMICS	5,255.00	
Primary Total			121,890.02
PRU	CUSWORTH/GATEWAY LEVETT	PROSPERO RECRUITMENT LTD	915.00
		PROTOCOL EDUCATION LTD	0.00
	MAPLE	PROSPERO RECRUITMENT LTD	2,002.92
		PROTOCOL EDUCATION LTD	14,899.50
		FIRST CLASS TAILORED SOLUTIONS	1,890.00
PRU Total			19,707.42
Special	Stonehill Special School	TEACHERACTIVE LIMITED	1,970.00
Special Total			1,970.00
Grand Total			143,567.44

Table 3
Total expenditure incurred by schools 1
April 2020 to 30 June 2020 on Agency
broken down by supplier

E26 Quarter Spend June 2020 - Agency supply staff only

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMIC APPOINTMENTS LTD	4,460.00
ACADEMICS	5,255.00
CELSIAN	3,505.48
CER	1,338.96
DIOCESE OF HALLAM CARING SERVICES	898.00
EDUCATION NETWORK LTD	12,445.40
FIRST CLASS TAILORED SOLUTIONS	1,890.00
HAYS SPECIALIST RECRUITMENT LTD	1,573.26
PROSPERO RECRUITMENT LTD	2,917.92
PROTOCOL EDUCATION LTD	45,404.05
PROVIDE EDUCATION	13,384.00
TEACHERACTIVE LIMITED	1,970.00
TEACHING PERSONNEL LTD	249.08
VISION FOR EDUCATION LTD	2,178.00
UNKNOWN - BANK ACCOUNT SCHOOL	2,307.95
SPORTIVATION SPORTS COACHING	22,320.00
NETWORK VENTURES LIMITED	3,097.40
REED SPECIALIST RECRUITMENT LTD	5,446.86
TRADEWIND RECRUITMENT LTD	578.00
CER (AFFINITY WORKFORCE SOL LTD)	6,917.96
EVOLVE:A SOCIAL IMPACT COMPANY LTD	2,881.12
ARKSEY WILLOWS	2,549.00
Grand Total	143,567.44